

**CITY OF KENORA
EMPLOYMENT SUPPORT BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Employment Support								
Wages								
Full time earnings	6166030	0	0	0	0	0	0	0
Benefits	6166105	0	0	0	0	0	0	0
Advertising	6167040	0	0	0	0	0	0	0
Computer	6167090	0	0	0	0	0	0	0
Equipment	6167154	0	2,515	0	0	0	0	0
Legal	6167300	0	0	0	0	0	0	0
Office and Postage	6167550	0	0	0	0	0	0	0
Rental - Building	6167680	0	0	0	0	0	0	0
Repairs/Maintenance/Cleaning	6167750	0	0	0	0	0	0	0
Telephone	6167840	0	0	0	0	0	0	0
Training	6167850	0	0	0	0	0	0	0
Transportation	6167900	0	0	0	0	0	0	0
Utilities	6167910	0	0	0	0	0	0	0
Transfer from KDSB	6169900	0	(3,500)	0	0	0	0	0
		0	(985)	0	0	0	0	0
Employment Related Exp.								
Employment Related Expenses	6167182	0	0	0	0	0	0	0
TOTAL EXPENDITURES		0	(985)	0	0	0	0	0